

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ROCK CREEK

NOTICE IS HEREBY GIVEN that on Thursday, **November 30, 2023 at 7:00 P.M.**

a Public Hearing of the proposed budget will be held. The proposed budget in detail is available for inspection at the town hall. Please call for an appointment at 715-563-3478. The following is a summary of the proposed budget:

Summary of the Proposed 2024 Budget:

	<u>d</u> 2023	<u>f</u> 2024	<u>g</u>	<u>h</u> %
EXPENDITURES:	Adopted Budget	Proposed Budget		Change
Non-Levy Tax Settlements	\$20,005.00	\$21,095.00		
General Government	\$55,300.00	\$57,500.00		
Public Safety	\$39,075.00	\$43,075.00		
Public Works	\$259,000.00	\$314,725.00		
Miscellaneous	\$6,350.00	\$6,100.00		
Capital Outlay	\$20,000.00	\$20,000.00		
Debit Services	\$-			
TOTAL	\$399,730.00	\$462,495.00	\$62,765.00	15.70%
Taxes/General Levy	\$162,860.03	\$163,771.43	\$911.40	0.56%
REVENUES:				
Non-levy taxes	\$2,660.00	\$2,660.00		
Intergovernmental	\$173,839.97	\$221,063.57		
Licenses	\$1,770.00	\$1,550.00		
Charges for services	\$56,250.00	\$59,150.00		
Miscellaneous	\$2,350.00	\$14,300.00		
Carryover 2020 for roads				
Carryover 2021 for roads				
TOTAL	\$236,869.97	\$298,723.57	\$61,853.60	26.11%

Town Balance at end of Year 2022

Checking	\$28,041.14
Money Market	\$424,423.61
Sanitary District	\$316.49
Fire Acct	\$145,923.45
Park Fund	\$27,976.29
Park Checking	\$508.31
Hall Renovation	\$5,990.29
ARPA Funds	\$84,105.03
Total Funds 12/31/22	\$717,284.61

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ROCK CREEK

Notice is hereby given that on Thursday, **November 30, 2023** immediately following the completion of the Public Hearing of the proposed budget which begins at 7:00 PM. and is being held at the Rock Falls Town Hall, a SPECIAL TOWN MEETING of the electors called pursuant to Section 60.12 (1)(C) of WI Statutes by the town board for the following purposes will be held:

1. To adopt the **2023** town tax levy to be paid in **2024** pursuant to Section 60.10(1)(a) of WI Statutes.

Notice is hereby given that on **Thursday, November 30, 2023** immediately following the completion of the SPECIAL TOWN MEETING of the electors called pursuant to Section 60.12(1)(C) of WI Statutes A Board meeting will be called to adopt the Budget.

Dated this 15th day of November 2023

Kelly S. Boardman, Clerk
Town of Rock Creek

.....

49

.....

.....

.....

.....