

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ROCK CREEK

NOTICE IS HEREBY GIVEN that on Wednesday, **November 26, 2025 at 7:00 P.M.**

a Public Hearing of the proposed budget will be held. The proposed budget in detail is available for inspection at the town hall. Please call for an appointment at 715-563-3478.

The following is a summary of the proposed budget:

Summary of the Proposed 2026 Budget:

	<u>d</u> 2025	<u>f</u> 2026	<u>g</u>	<u>h</u> %
EXPENDITURES:	Adopted Budget	Proposed Budget		Change
Non-Levy Tax Settlements	\$23,605.00	\$22,705.00		
General Government	\$66,530.00	\$73,325.00		
Public Safety	\$46,425.00	\$46,325.00		
Public Works	\$309,650.85	\$327,659.93		
Miscellaneous	\$6,100.00	\$5,800.00		
Capital Outlay	\$20,000.00	\$20,000.00		
Debit Services	\$-			
TOTAL	----- \$472,310.85	----- \$495,814.93	f-d \$23,504.08	g/d 4.98%
Taxes/General Levy	\$165,686.00	\$166,397.00	\$711.00	0.43%
REVENUES:				
Non-levy taxes	\$2,900.00	\$3,200.00		Levy Limit
Intergovernmental	\$222,974.85	\$235,700.32		
Licenses	\$1,550.00	\$1,715.00		
Charges for services	\$59,400.00	\$62,502.61		
Miscellaneous	\$19,800.00	\$26,300.00		
Carryover 2020 for roads				
Carryover 2021 for roads				
TOTAL	----- \$306,624.85	----- \$329,417.93	\$22,793.08	7.43%
Town Balance at end of Year 2024				
Checking		\$35,877.43		
Money Market		\$313,310.65		
Sanitary District		\$325.04		
Fire Acct		\$161,949.88		
Park Fund		\$28,471.73		
Park Checking		\$1,739.61		
Hall Renovation		\$3,054.10		
ARPA Funds		<u>\$0.00</u>		
Total Funds 12/31/24		\$544,728.44		

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ROCK CREEK

Notice is hereby given that on Wednesday, **November 26, 2025** immediately following the completion of the Public Hearing of the proposed budget which begins at 7:00 PM.

and is being held at the Rock Falls Town Hall, a SPECIAL TOWN MEETING of the electors called pursuant to Section 60.12 (1)(C) of WI Statutes by the town board for the following purposes will be held:

1. To adopt the **2025** town tax levy to be paid in **2026** pursuant to Section 60.10(1)(a) of WI Statutes.

Notice is hereby given that on **Wednesday, November 26, 2025** immediately following the completion of the SPECIAL TOWN MEETING of the electors called pursuant to Section 60.12(1)(C) of WI Statutes A Board meeting will be called to adopt the Budget.

Dated this 7th day of November 2025

Kelly S. Boardman, Clerk
Town of Rock Creek

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